



Cuenta Pública 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO JILOTZINGO 0098

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	28,735,456.43	754,883.07	29,490,433.50	0.00	14,603.83	28,344,638.60	29,330,034.67	3,145,795.00
B00	SINDICATURAS	1,400,181.42	895,527.49	2,395,508.91	0.00	0.00	1,724,229.54	1,724,229.54	671,278.37
C01	REGIDURÍA I	1,387,715.08	-89,078.78	1,298,636.33	0.00	0.90	694,454.40	694,454.50	404,180.83
C02	REGIDURÍA II	1,780,245.63	-139,047.00	1,141,202.83	0.00	-7,000.00	782,182.12	782,182.12	358,040.51
C03	REGIDURÍA III	970,771.23	74,523.84	1,045,295.07	0.00	0.00	708,537.74	708,537.74	336,757.33
C04	REGIDURÍA IV	1,003,447.18	175,929.81	1,179,376.79	0.00	0.00	807,582.19	807,582.19	371,794.60
C05	REGIDURÍA V	888,365.48	145,891.32	1,034,256.80	0.00	0.00	733,530.28	733,530.28	298,721.52
C06	REGIDURÍA VI	884,834.51	158,875.23	1,043,709.74	0.83	0.00	748,987.04	748,987.14	294,891.80
C07	REGIDURÍA VII	958,507.21	75,169.12	1,033,676.33	0.00	0.00	713,138.03	713,138.03	320,558.50
C08	REGIDURÍA VIII	964,815.42	413,587.54	1,378,402.96	0.00	0.00	1,035,250.28	1,035,250.28	343,152.88
C09	REGIDURÍA IX	979,623.68	44,210.58	1,023,834.24	0.00	0.00	689,470.14	689,470.14	334,364.10
C10	REGIDURÍA X	980,124.19	27,516.31	1,007,640.50	0.00	0.00	804,128.22	804,128.22	203,514.28
D00	SECRETARÍA DEL AYUNTAMIENTO	6,285,221.95	813,904.58	7,099,126.51	1,375.02	-1,375.00	4,967,581.27	4,967,581.25	4,141,565.24
E00	ADMINISTRACIÓN	12,588,882.87	1,202,556.18	13,791,440.05	0.00	31.00	10,813,927.48	10,813,896.48	2,657,512.59
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	32,283,007.81	2,270,543.44	34,553,546.05	0.00	-0.80	32,007,541.28	32,007,541.88	2,548,004.77
H00	SERVICIOS PÚBLICOS	19,825,292.43	4,741,482.90	24,566,775.33	0.00	-160,223.63	15,855,180.80	16,015,414.53	2,511,584.43
I01	DESARROLLO SOCIAL	1,282,002.31	1,245,878.89	2,527,884.20	0.00	0.00	1,862,052.88	1,662,052.68	885,631.52
K00	CONTRALORIA	1,981,907.12	384,558.79	2,366,465.91	0.00	-1,120.85	1,754,444.80	1,755,585.71	612,021.05
L00	TESORERIA	11,171,535.27	3,781,944.88	14,953,480.25	0.00	0.00	10,411,592.37	10,411,592.37	4,521,837.88
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,822,485.32	1,147,842.19	2,970,327.51	-1,546.00	1,545.88	2,173,921.89	2,173,922.01	786,205.52
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,388,302.94	215,871.85	1,604,174.85	0.00	-2,758.98	902,141.83	904,900.81	701,833.06
Q00	SEGURIDAD PÚBLICA Y TRANSITO	24,429,822.62	998,540.29	25,427,462.91	0.00	37,870.81	21,907,689.81	21,870,318.80	3,518,473.30
<b>TOTAL:</b>		<b>148,269,739.89</b>	<b>18,430,632.62</b>	<b>166,699,372.41</b>	<b>-170.18</b>	<b>-118,628.64</b>	<b>138,440,452.63</b>	<b>138,869,240.36</b>	<b>30,267,818.78</b>

"Bajo protesta de decir verdad declaramos que los formularios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTA  
LIC. ANTONIA CASAS GONZÁLEZ



TESORERO  
LIC. RUÁN DECAROL FLORES