



**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO JILOTZINGO 0096

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	28,735,450.43	754,983.07	29,490,433.50	0.00	14,009.83	29,344,638.50	28,330,034.67	3,145,795.00
B00 SINDICATURAS	1,400,161.42	995,327.49	2,395,508.91	0.00	0.00	1,724,229.54	1,724,229.54	671,279.37
C01 REGIDURÍA I	1,367,715.09	-69,078.75	1,298,636.33	0.00	0.90	894,455.40	894,454.50	404,180.93
C02 REGIDURÍA II	1,280,249.63	-139,047.00	1,141,202.63	0.00	-7,000.00	782,162.12	789,162.12	359,040.51
C03 REGIDURÍA III	970,771.23	74,523.84	1,045,295.07	0.00	0.00	708,637.74	708,637.74	338,757.33
C04 REGIDURÍA IV	1,003,447.18	175,929.61	1,179,376.79	0.00	0.00	807,582.19	807,582.19	371,734.60
C05 REGIDURÍA V	886,360.48	145,891.32	1,032,251.80	0.00	0.00	733,530.26	733,530.26	298,721.52
C06 REGIDURÍA VI	884,884.51	156,975.23	1,041,859.74	0.80	0.00	746,967.94	746,967.14	284,891.80
C07 REGIDURÍA VII	958,507.21	75,189.12	1,033,696.33	0.00	0.00	713,138.03	713,138.03	320,558.30
C08 REGIDURÍA VIII	964,815.42	413,587.54	1,378,402.96	0.00	0.00	1,035,250.28	1,035,250.28	343,152.68
C09 REGIDURÍA IX	978,623.66	44,210.58	1,023,834.24	0.00	0.00	689,470.14	689,470.14	334,364.10
C10 REGIDURÍA X	989,124.19	27,518.31	1,016,642.50	0.00	0.00	804,128.22	804,128.22	203,514.28
D00 SECRETARÍA DEL AYUNTAMIENTO	8,295,221.95	813,904.56	9,109,126.51	1,375.02	-1,375.02	4,967,581.27	4,967,561.25	4,141,565.24
E00 ADMINISTRACIÓN	12,568,883.87	1,202,858.18	13,771,742.05	0.00	31.00	10,813,927.40	10,813,898.48	2,957,512.59
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	32,283,002.61	2,270,543.44	34,553,546.05	0.00	-0.80	32,007,541.28	32,007,541.88	2,548,004.77
H00 SERVICIOS PÚBLICOS	13,825,292.43	4,741,482.90	18,566,775.33	0.00	-180,223.63	15,855,180.80	18,015,414.53	2,511,584.43
I01 DESARROLLO SOCIAL	1,282,005.31	1,245,678.89	2,527,684.20	0.00	0.00	1,662,062.68	1,662,062.68	865,631.52
K00 CONTRALORIA	1,981,907.12	384,558.79	2,366,465.91	0.00	-1,120.85	1,754,444.85	1,755,665.71	812,021.05
L00 TESORERIA	11,171,585.27	3,761,944.98	14,933,530.25	0.00	0.00	10,411,592.37	10,411,592.37	4,521,937.88
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,822,485.32	1,147,642.19	2,970,127.51	-1,548.00	1,545.96	2,173,922.01	2,173,922.01	796,205.52
Q00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,388,302.94	215,671.85	1,603,974.79	0.00	-2,758.58	902,141.83	904,900.81	701,833.06
Q00 SEGURIDAD PÚBLICA Y TRANSITO	24,428,822.62	898,640.29	25,327,462.91	0.00	37,870.81	21,807,989.61	21,870,318.80	3,519,473.30
<b>TOTAL:</b>	<b>143,289,739.89</b>	<b>18,438,632.23</b>	<b>161,728,372.12</b>	<b>-170.18</b>	<b>-118,828.54</b>	<b>138,440,452.63</b>	<b>138,559,249.35</b>	<b>30,297,819.78</b>

Bajo protesta de decir verdad dictamos que los formatos y sumas, son razonablemente correctos y son responsabilidad del emisor.

