



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JILOTINGO 0096

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	36,644,682.27	-282,001.24	36,662,681.03	0.00	1,342,556.91	33,058,060.87	31,715,203.96	3,604,620.16
A01 COMUNICACIÓN SOCIAL	1,662,493.65	181,644.68	1,834,138.33	0.00	260,365.57	1,803,108.48	1,548,742.91	26,029.85
A02 DERECHOS HUMANOS	255,488.95	153,457.95	408,946.90	0.00	71,772.06	478,841.98	407,069.92	-69,894.08
B00 SINDICATURAS	1,367,006.81	7,578.23	1,374,585.04	0.00	286,840.33	1,187,385.06	880,444.73	207,159.93
C01 REGIDURÍA I	1,798,010.28	50,000.00	1,848,010.28	0.00	299,369.66	1,669,345.20	1,359,975.54	178,665.08
C02 REGIDURÍA II	878,500.81	0.00	878,500.81	0.00	175,267.82	761,398.49	588,130.67	115,102.32
C03 REGIDURÍA III	878,500.81	0.00	878,500.81	0.00	175,267.82	761,398.43	586,130.61	115,102.38
C04 REGIDURÍA IV	712,635.37	0.00	712,635.37	0.00	145,655.39	609,393.95	463,838.56	103,241.42
C05 REGIDURÍA V	712,635.37	0.00	712,635.37	0.00	157,093.92	687,619.87	530,525.95	25,015.50
C06 REGIDURÍA VI	712,635.37	0.00	712,635.37	0.00	157,093.92	687,619.87	530,525.95	25,015.50
C07 REGIDURÍA VII	712,635.37	0.00	712,635.37	0.00	145,655.39	609,393.96	463,838.56	103,241.42
D00 SECRETARÍA DEL AYUNTAMIENTO	5,844,416.03	-288,856.29	5,545,559.74	0.00	913,740.29	5,918,912.65	5,009,172.40	-371,252.95
E00 ADMINISTRACIÓN	16,500,812.45	509,543.36	17,010,355.81	0.00	798,557.05	12,834,077.21	12,035,520.16	4,178,278.60
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	41,432,643.03	-734,236.45	40,698,406.58	0.00	7,902,919.35	33,646,612.48	26,043,693.13	6,751,794.10
G00 ECOLOGÍA	398,038.28	0.00	398,038.28	0.00	45,878.37	279,851.49	233,973.12	118,186.79
H00 SERVICIOS PÚBLICOS	25,363,391.15	-150,986.53	25,212,404.62	0.00	3,076,528.96	24,182,215.96	21,105,687.10	1,030,189.69
I01 DESARROLLO SOCIAL	2,303,477.84	-238,170.84	2,075,306.90	0.00	206,700.30	1,716,078.94	1,509,378.64	356,227.96
I02 SALUD	597,696.20	-66,474.66	531,221.54	0.00	81,643.34	465,245.21	385,801.87	65,978.33
K00 CONTRALORIA	1,397,359.60	228,384.16	1,613,739.76	0.00	303,912.25	1,919,972.67	1,616,060.42	-306,232.91
L00 TESORERIA	12,370,413.22	779,696.73	13,150,109.95	0.00	1,134,470.93	11,029,555.96	9,895,085.03	2,126,553.99
M00 CONSEJERÍA JURÍDICA	1,567,761.51	-285,864.01	1,301,897.50	0.00	30,296.21	309,749.63	278,453.42	992,147.87
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,596,390.25	37,205.71	1,633,595.96	0.00	222,379.15	1,549,593.53	1,327,214.38	84,002.43
N01 DESARROLLO AGROPECUARIO	498,150.74	-45,312.00	452,838.74	0.00	64,166.34	410,170.63	346,004.29	42,668.11
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	768,621.57	28,339.67	796,961.24	0.00	50,407.03	626,254.32	575,847.29	170,706.92
Q00 SEGURIDAD PÚBLICA Y TRANSITO	18,382,036.50	1,877,706.45	20,259,742.95	0.00	2,054,530.25	19,610,903.05	17,556,372.80	648,839.90
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROG	997,161.96	0.00	997,161.95	0.00	72,301.49	399,677.06	327,379.57	597,484.69
T00 PROTECCIÓN CIVIL	8,580,045.38	-1,287,497.47	7,292,547.91	0.00	701,275.30	7,194,175.03	6,492,899.73	98,372.88
U00 TURISMO	1,019,129.27	-428,175.31	590,953.96	0.00	113,699.63	815,314.04	501,614.41	-24,350.09
V00 DIRECCIÓN DE LAS MUJERES	1,419,834.46	-13,962.00	1,405,872.46	0.00	204,767.64	1,196,432.86	991,665.84	209,419.58
TOTAL	187,656,801.49	0.04	187,656,801.53	0.00	21,195,011.87	165,602,358.93	145,307,346.84	21,194,242.69

Yo, protesto de conformidad y declaro que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del ejercicio

PRESIDENTE MUNICIPAL
 ING. KAZEL EL CHAVARRIA CHAVARRIA

H. AYUNTAMIENTO DE JILOTINGO
 SINDICO
 C. VERONICA MAYEN TORRES

TESORERO
 L.E. NESTOR RACIONERO ROJAS

H. AYUNTAMIENTO DE JILOTINGO
 TESORERIA MUNICIPAL
 2025-2027