

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: MUNICIPIO DE JILOTZINGO												No. 0098	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ARCHIVISTA	1-1	3	2	1	0	0.00	448,608.38	28,000.00	288,168.00	10,510.00	61,833.68	11,089.18	858,947.14
ARMERO	1-1	1	1	0	0	0.00	151,988.38	0.00	0.00	0.00	18,683.20	2,082.80	170,714.48
ARQUITECTO	1-1	1	1	0	0	114,888.61	0.00	0.00	35,400.00	0.00	12,808.40	1,578.05	184,573.08
ASESOR	1-1	4	4	0	0	0.00	808,414.81	0.00	638,080.48	0.00	98,387.80	12,423.45	1,854,286.44
ASISTENTE	1-1	57	57	0	0	0.00	8,643,588.58	183,760.00	2,510,088.58	0.00	947,783.00	118,470.38	12,413,689.50
AUXILIAR	1-1	18	18	0	0	0.00	2,482,076.48	18,000.00	931,587.38	0.00	273,254.00	34,158.75	3,746,074.59
AUXILIAR ADMINISTRATIVO	1-1	9	8	1	0	0.00	1,302,481.82	18,000.00	719,818.84	7,250.00	151,438.00	21,300.00	2,220,387.78
AUXILIAR DE ALBAÑILERIA	1-1	4	4	0	0	0.00	751,852.80	72,000.00	685,472.00	0.00	82,440.00	10,305.00	1,612,089.80
AUXILIAR DE LIMPIA	1-1	34	7	27	0	0.00	5,886,888.13	0.00	282,157.82	204,770.00	878,322.73	214,720.32	7,538,880.10
AYUDANTE GENERAL	1-1	2	2	0	0	0.00	181,207.10	0.00	0.00	0.00	18,888.20	2,483.65	203,559.95
BIBLIOTECARIA	1-1	8	7	1	0	0.00	1,038,827.58	0.00	0.00	8,050.00	122,088.20	17,572.28	1,184,648.08
BOMBERO	1-1	17	17	0	0	0.00	2,083,892.48	0.00	0.00	0.00	228,304.00	28,288.00	2,318,484.48
CHOFER	1-1	13	4	9	0	0.00	2,238,488.07	0.00	153,327.60	75,180.00	380,380.60	78,658.57	2,804,024.84
COMISARIO	1-1	1	1	0	0	0.00	335,538.38	0.00	385,035.60	0.00	38,791.60	4,588.85	781,885.54
CONTRALOR MUNICIPAL	1-1	1	1	0	0	0.00	488,388.78	0.00	132,488.16	0.00	53,333.20	6,668.85	678,888.78
COORDINADOR	1-1	16	16	0	0	0.00	3,121,650.08	18,000.00	1,892,047.04	0.00	342,284.00	42,785.50	5,458,746.82
DIRECTOR	1-1	13	13	0	0	0.00	4,184,201.78	0.00	2,284,823.28	0.00	453,311.60	58,683.85	6,928,000.82
DISEÑADOR	1-1	1	1	0	0	0.00	225,851.33	0.00	0.00	0.00	24,784.40	3,085.55	253,711.28
ENCARGADO DE DESPACHO	1-1	2	2	0	0	0.00	328,744.08	0.00	144,328.80	0.00	35,827.20	4,478.40	511,378.48
INTENDENTE	1-1	6	4	2	0	0.00	1,418,880.72	0.00	0.00	17,750.00	188,387.80	36,828.78	1,686,927.30
JEFE DE AREA	1-1	5	5	0	0	0.00	841,703.04	0.00	734,848.32	0.00	82,282.00	11,538.50	1,880,378.86
JEFE DE TURNO	1-1	6	6	0	0	0.00	828,259.38	0.00	0.00	0.00	101,583.20	12,085.40	1,040,514.88
JUEZ CIVICO	1-1	2	2	0	0	0.00	518,154.54	0.00	0.00	0.00	58,824.84	7,115.81	583,184.89
MAINTENIMIENTO	1-1	2	2	0	0	0.00	381,575.23	0.00	0.00	0.00	42,835.88	5,388.89	438,878.10
MONITORISTA	1-1	14	14	0	0	0.00	1,843,316.18	48,800.00	141,210.72	0.00	202,118.00	25,284.75	2,258,708.63
NOTIFICADOR	1-1	8	8	1	0	0.00	1,485,810.37	0.00	563,258.12	7,850.00	178,195.80	28,171.37	2,271,388.66
OFICIAL REGISTRO CIVIL	1-1	1	1	0	0	0.00	418,687.42	0.00	183,873.88	0.00	48,085.20	5,750.65	655,286.85
OPERADOR	1-1	2	0	2	0	0.00	388,744.20	0.00	0.00	14,800.00	55,180.17	12,738.19	382,570.58

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No. 0098

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
PARAMEDICO	1-1	4	4	0	0	0.00	485,621.78	0.00	0.00	0.00	53,248.00	6,856.00	545,525.78
POLICIA	1-1	42	42	0	0	0.00	5,749,246.00	61,257.03	696,469.84	0.00	630,400.00	78,800.00	7,416,174.87
PRESIDENTE MUNICIPAL	1-1	1	1	0	0	1,148,569.04	0.00	0.00	432,384.98	0.00	125,720.40	15,715.05	1,720,389.45
QUIMICO	1-1	1	1	0	0	0.00	178,461.85	0.00	0.00	0.00	19,351.08	2,418.69	198,251.62
REGIDOR	1-1	17	6	11	0	3,800,874.60	0.00	0.00	1,326,027.36	0.00	329,042.00	41,130.25	4,697,074.41
RESPONSABLE DE NOTIFICADORES	1-1	1	0	1	0	0.00	219,026.10	0.00	0.00	10,160.00	39,026.03	9,009.01	277,218.14
SECRETARIA	1-1	7	7	0	0	0.00	3,242,078.85	0.00	305,916.00	84,380.00	519,812.01	108,588.71	4,260,775.37
SECRETARIO DEL AYUNTAMIENTO	1-1	1	1	0	0	0.00	335,539.39	0.00	185,164.08	0.00	38,781.60	4,598.95	562,084.02
SECRETARIO DEL JUZGADO CIVICO	1-1	1	1	0	0	0.00	114,988.61	0.00	59,973.60	0.00	12,608.40	1,576.05	186,148.66
SECRETARIO TECNICO	1-1	1	1	0	0	0.00	189,287.42	0.00	108,248.72	0.00	20,755.20	2,594.40	320,883.74
SINDICO MUNICIPAL	1-1	1	1	0	0	820,654.64	0.00	0.00	207,343.68	0.00	68,054.40	8,506.80	804,559.52
SUBDIRECTOR	1-1	16	16	0	0	0.00	3,071,772.88	7,005.00	2,041,971.12	0.00	338,817.20	42,102.15	5,499,668.33
SUPERVISOR DE OBRA	1-1	5	5	0	0	0.00	752,571.64	0.00	197,181.28	0.00	82,518.82	10,314.85	1,002,586.59
TECNICO ADMINISTRATIVO	1-1	2	2	0	0	0.00	269,364.67	0.00	124,856.00	0.00	28,535.60	3,691.95	427,248.22
TESORERO MUNICIPAL	1-1	1	1	0	0	0.00	725,707.58	0.00	207,343.68	0.00	79,573.20	9,948.65	1,022,571.11
TITULAR DE AREA	1-1	2	2	0	0	0.00	343,663.49	0.00	250,844.24	0.00	37,682.40	4,710.30	637,000.43
TOPOGRAFO	1-1	1	0	1	0	0.00	154,981.61	0.00	0.00	7,650.00	27,814.63	6,372.61	188,616.05

Total Percepciones:	92,448,757.03
Seguridad Social y Otras Percepciones:	15,688,948.94
Total Capital 1000:	108,135,706.97

H. AYUNTAMIENTO DE JILOTZINGO

ING. RAZIEL EUGENIO CHAVARRÍA CHAV.
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO DE JILOTZINGO

C. VERÓNICA MAYENTORRES
SINDICO MUNICIPAL

H. AYUNTAMIENTO DE JILOTZINGO

LIC. MARGARITO ROSAS ROJAS
SECRETARIO DEL AYUNTAMIENTO

H. AYUNTAMIENTO DE JILOTZINGO

LIC. FERNANDO GONZÁLEZ ARZATE
DIRECTOR DE ADMINISTRACIÓN
Fecha de elaboración:

Día	Mes	Año
14	05	2026